# STATE-OWNED VEHICLE STATISTICS REPORT



"Bearing Down on Efficient Public Service"

Council on Efficient Operations
February 1997

#### **Council on Efficient Operations**

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#### **Summary**

Missouri state government, like other governmental organizations and businesses, is working hard to improve its effectiveness and efficiency. Through the Council on Efficient Operations (CEO), the State of Missouri has embarked on numerous projects that reduce costs and improve effectiveness. One such project is the vehicle management and maintenance.

A team of state employees and private sector experts has been assembled to review the structure and operations of the state's vehicle fleets. The team has committed itself to improving operations, optimizing current investment, and reducing costs. In order to meet these goals, the team's first task has been to establish baseline measures for the many fleets that state government operates. This report serves to disseminate this information.

Information collection and analysis were conducted by the CEO's Vehicle Management and Maintenance Team. Collection and analysis were conducted through two different methods. First, departments were surveyed about their fleet. Second, departmental figures were checked with records provided by the Missouri Department of Revenue. Data sets from each are included.

#### CEO Vehicle Management & Maintenance Survey

As the team met, it realized that information regarding each agency's fleet should be examined. Since there exists no standard report mechanism, nor any agency that reviews all state owned vehicles, the team surveyed individual agencies.

The survey was structured as a simple matrix per type of vehicle. Types included:

- sub-compact
- compact
- mid-sized
- full-sized
- full-sized passenger van
- mini van

- cargo van
- pickup <4500 GVW</li>
- light truck 2WD <8600 GVW</p>
- light truck 4WD <8600 GVW</li>
- carryalls
- sport utility

For each vehicle type, agencies answered questions regarding the number owned, purchase price, mileage, age, use, and repair costs. Departments also indicated their use of preventative maintenance programs, tracking systems, and vehicle replacement schedules.

Survey results suggest that state government directly operates some 6,527 vehicles, excluding heavy equipment. Results indicate a concentration of vehicles in certain areas. Likewise, results suggest that vehicle age and mileage directly relate to vehicle repair costs. These survey statistics will be used to formulate further measurements.

The Vehicle Management and Maintenance Team believes the survey was comprehensive. However, the team also notes that survey results were inconclusive, since several departments could not answer several questions or had difficulty responding. The team believes that slow data collection process and its difficulties show a need for improved tracking mechanisms.

#### Official Plated Vehicles by Agency

Originally, the team estimated the number of state vehicles to be above 10,000. However, survey results indicated roughly 7,000. The disagreement prompted the vehicle team to examine vehicle records from the Missouri Department of Revenue (DOR).

Revenue records indicate that nearly 13,000 vehicles are operated by the state. Discreprencies between DOR records and survey results exist because 1) several departments were not surveyed, and 2) colleges, universities, and school districts were not included in the survey. The Department of Revenue did note that many departments do not report vehicle changes.

These results and statistics are the foundation of the CEO Vehicle Management and Maintenance Team's work. Over the coming months, the team will examine state government's vehicle fleets and propose a variety of improvements. Ultimately, the team's work will help the CEO reach its goals of rightsizing state government, providing value for taxpayers, and cutting red tape.

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## CEO - Vehicle Management & Maintenance Survey - Aggregate Totals 1/30/97

The attached survey results are compiled statistics from each State of Missouri executive department. Please note that many fields are blank or not calculated. These blank fields indicate that several departments had inconclusive data for that question. Thus, an aggregated figure could not be calculated.

Data is displayed in the survey form. Vehicle types are displayed in the following sequence:

- 1. sub-compact
- 2. compact
- 3. mid-sized
- 4. full-sized
- 5. full-sized passenger van
- 6. mini van

- 7. cargo van
- 8. pickup <4500 GVW
- 9. light truck 2WD <8600 GVW
- 10. light truck 4WD <8600 GVW
- 11. carryalls
- 12. sport utility

Please contact the CEO if specific departmental survey responses are needed.

|   |  |                  |           |             |        |          |               |           |          |             |             | The same of the same of |
|---|--|------------------|-----------|-------------|--------|----------|---------------|-----------|----------|-------------|-------------|-------------------------|
|   | CAR<br>Sub-compact   | - Jefferson City | St. Ustul | Kantanaccin |        | Columbia | Care Olimoeiu | St Joseph | , Duller | Total       | eve Total   |                         |
| ^ | # of Vehicles Owned  | 0                | 0         | 0           | 0      | 0        |               |           | 5        | 5           | NA          |                         |
| Α | (Total of F, G, H, I, J, &K)   | U                | U         | U           | 0      | 0        | 0             | 0         | 3        | - 3         | NA          | 1                       |
| В | Avg. Vehicle Purchase Price  | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 11,017   | \$11,017.00 | \$11,017.00 | -                       |
| С | Avg. Mileage   | 0                | 0.00      | 0.00        | 0.00   | 0.00     | 0.00          | 0.00      | 0.00     | NA          | 0.00        |                         |
| D | Avg. Age   | 0                | 0.00      | 0.00        | 0.00   | 0.00     | 0.00          | 0.00      | 0.00     | NA NA       | 0.00        |                         |
| E | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)   | 0                | 0.00      | 0.00        | 0.00   | 0.00     | 0.00          | 0.00      | 0.00     | NA.         | #DIV/0!     |                         |
| F | # in Motor Pool  | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 0        | 0           | NA          |                         |
| G | # of Assigned Vehicles   | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 0        | 0           | NA          |                         |
| н | # of vehicles equipped and used for<br>specialized purposes (e.g. medical,<br>quick response, law enforcement) | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 0        | 0           | NA          |                         |
| ı | # of vehicles primarily used for the<br>transportation of supplies,<br>equipment, and/or materials             | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 0        | 0           | NA          |                         |
| J | # of vehicles primarily used for the<br>transportation of inmates, patients, or<br>other non-state personnel   | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 2        | 2           | NA          |                         |
| к | # of vehicles used for<br>other purposes.  | 0                | 0         | 0           | 0      | 0        | 0             | 0         | 1        | 1           | NA.         | 7                       |
| L | Avg. Yearly Repair Cost  | 0                | \$0.00    | \$0.00      | \$0.00 | \$0.00   | \$0.00        | \$0.00    | \$0.00   | \$0.00      | 0.00        | 1                       |
| М | Avg. Lifetime Repair Cost  | 0                | \$0.00    | \$0.00      | \$0.00 | \$0.00   | \$0.00        | \$0.00    | \$0.00   | NA          | NA          | 4                       |
| N | How are these vehicles currently tracked?  |                  |           |             |        |          |               |           |          |             |             |                         |
| 0 | Are these vehicles a part of a computerized vehicle management system?   |                  |           |             |        |          |               |           |          |             |             | -                       |
| P | If so, what software is used?  |                  |           |             |        |          |               |           |          |             |             |                         |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?                                   |                  |           |             | · .    |          |               |           |          |             |             |                         |
|   | in both mileage and years, when are<br>these vehicles traded, sold, or<br>surplused (ie. 55,000 miles or 3     |                  |           |             |        |          |               |           |          |             |             |                         |
| R | years)?  |                  |           |             |        |          |               |           |          |             |             |                         |

|     | CAR   | Jeffer som City |               | Kathisas City      | Springfield    |             | Cape Girardeau |  | or a                  |                  |             |             |
|-----|---|-----------------|---------------|--------------------|----------------|-------------|----------------|--|-----------------------|------------------|-------------|-------------|
|     | # of Vehicles Owned   |                 | EL SAILE SAIL | ,, rycarisas, Cuy: | r.: Spruigheid | (C. COMMUNE | Caha Ghaidean  | STATE OF THE PARTY | HINTING AND A PRINTER | DESKIND SERVICED | Missi Miles | Bring Mills |
| A   | (Total of F, G, H, I, J, &K)  |                 | 22            | 14                 | 11             | 8           | 4              | 7  | 80                    | 208              | NA          |             |
| В   | Avg. Vehicle Purchase Price   | 0               | 0             | 0                  | 0              | 0           | 0              | 0  | 0                     | \$0.00           | \$0.00      |             |
| С   | Avg. Mileage  | 0               | 0             | 0                  | 0              | 0           | 0              | 0  | 0                     | NA               | 0.00        |             |
|     | Avg. Age  |                 | 0             | 0                  |                |             |                | 0  | 0                     | NA               | 0.00        |             |
| D   |   |                 |               | <u> </u>           | 0              | 0           | 0              | <u> </u>   | U                     | NA NA            | 0.00        |             |
| Ε   | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)                                  |                 | 0             | . 0                | 0              | 0           | 0              | 0  | 0                     | NA               | #DIV/0!     |             |
| F   | # in Motor Pool   |                 | 4             | 5                  | 1              | 3           | 0              | 1  | 18                    | 51               | NA NA       |             |
| Г   |   |                 |               |                    |                |             | <u> </u>       | <u> </u>   |                       | 31               |             |             |
| G   | # of Assigned Vehicles  | 20              | 1             | 2                  | 2              | 1           | 2              | 1  | 19                    | 48               | NA NA       |             |
|     | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,     |                 |               |                    |                |             |                |  |                       |                  |             |             |
| Н   | quick response, law enforcement)  | 0               | 0             | 0                  | 0              | 0           | 0              | 0  | 3                     | 3                | NA NA       |             |
|     | # of vehicles primarily used for the<br>transportation of supplies,             |                 |               |                    |                |             |                |  |                       |                  |             |             |
| - 1 | equipment, and/or materials   |                 | 2             | 0                  | 0              | 0           | 0              | 0  | 0                     | 2                | NA          |             |
|     | # of vehicles primarily used for the<br>transportation of inmates, patients, or |                 |               |                    |                |             |                |  |                       |                  |             |             |
| J   | other non-state personnel   | 0               | 0             | 0                  | 0              | 0           | 0              | 0  | 0                     | 0                | NA          |             |
|     | # of vehicles used for  |                 |               |                    |                |             |                |  |                       |                  |             |             |
| ĸ   | other purposes  | 21              | 9             | 7                  | 8              | 4           | 2              | 5  | 34                    | 90               | NA          |             |
| L   | Avg. Yearly Repair Cost   | 0               | 0             | 0                  | 0              | 0           | 0              | 0  | 0                     | \$0.00           | 0.00        |             |
| м   | Avg. Lifetime Repair Cost   | 0               | 0             | 0                  | 0              | 0           | o              | 0  | 0                     | NA NA            | NA NA       |             |
| N   | How are these vehicles currently tracked?                                       |                 |               |                    |                |             |                |  | •                     |                  |             |             |
|     | Are these vehicles a part of a computerized vehicle management                  |                 | •             |                    |                |             |                |  |                       |                  |             |             |
| 0   | system?   | 0               | 0             |                    |                |             |                |  |                       |                  |             |             |
| P   | If so, what software is used?   |                 |               |                    |                |             |                |  |                       |                  |             |             |
|     | Is there a formal preventative<br>maintenance program for these                 |                 |               |                    |                |             |                |  |                       |                  |             |             |
| Q   | vehicles?   | 0               | 0             |                    |                |             |                |  |                       |                  |             |             |
|     | In both mileage and years, when are these vehicles traded, sold, or             |                 |               |                    |                |             | •              |  |                       |                  |             |             |
| _   | surplused (ie. 55,000 miles or 3  | _               | _             |                    |                |             |                |  |                       |                  |             |             |
| R   | years)?   | 0.00            | 0.00          |                    |                |             |                |  |                       |                  |             |             |

|   | CAR<br>Mio Szea   | Jeffertion City | Sa Louis | Kansas City | .Spingtin | COLHUE | Cape Grande | a i di udaoph e | Other s |        |         |   |
|---|---|-----------------|----------|-------------|-----------|--------|-------------|-----------------|---------|--------|---------|---|
| Α | # of Vehicles Owned<br>(Total of F, G, H, I, J, &K)   | 357             | 126      | 94          | 64        | 15     | 56          | 47              | 520     | 1,279  | NA      |   |
| В | Avg. Vehicle Purchase Price   | \$0.00          | \$0.00   | \$0.00      | \$0.00    | \$0.00 | \$0.00      | \$0.00          | \$0.00  | \$0.00 | \$0.00  |   |
| С | Avg. Mileage  | 0.00            | 0.00     | 0.00        | 0.00      | 0.00   | 0.00        | 0.00            | 0.00    | NA NA  | 0.00    |   |
| D | Avg. Age  | 0.00            | 0.00     | 0.00        | 0.00      | 0.00   | 0.00        | 0.00            | 0.00    | NA NA  | 0.00    |   |
| Ε | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)  | 0.00            | 0.00     | 0.00        | 0.00      | 0.00   | 0.00        | 0.00            | 0.00    | NA     | #DIV/0! |   |
| F | # in Motor Pool   | 191             | 15       | 30          | 19        | 9      | 5           | 31              | 81      | 381    | NA      |   |
| G | # of Assigned Vehicles # of vehicles equipped and used for  | 124             | 95       | 61          | 44        | 2      | 48          | 15              | 261     | 650    | NA      | - |
| н | specialized purposes ( e.g. medical,<br>quick response, law enforcement)  | 4               | 1        | 0           | 0         | 0      | 2           | 0               | 47      | 54     | NA      |   |
| ı | # of vehicles primarily used for the<br>transportation of supplies,<br>equipment, and/or materials                    | 4               | 0        | 0           | 0         | . 0    | 0           | 0               | . 10    | 14     | NA      |   |
| J | # of vehicles primarily used for the<br>transportation of inmates, patients, or<br>other non-state personnel          | 0               | 6        | 0           | 0         | 0      | 0           | 0               | 1       | 7      | NA      |   |
| к | # of vehicles used for<br>other purposes  | 34              | 4        | 3           | 1         | 2      | 1           | 1               | 36      | 82     | NA.     |   |
| L | Avg. Yearly Repair Cost   | \$0.00          | \$0.00   | \$0.00      | \$0.00    | \$0.00 | \$0.00      | \$0.00          | \$0.00  | \$0.00 | 0.00    |   |
| M | Avg. Lifetime Repair Cost   | \$0.00          | \$0.00   | \$0.00      | \$0.00    | \$0.00 | \$0.00      | \$0.00          | \$0.00  | NA NA  | NA      |   |
| N | How are these vehicles currently tracked?   |                 |          |             |           |        |             |                 |         |        |         | _ |
| 0 | Are these vehicles a part of a<br>computerized vehicle management<br>system?  |                 |          |             |           |        |             |                 |         |        |         |   |
| P | If so, what software is used?   |                 |          |             |           |        |             |                 |         |        |         |   |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?  |                 |          |             |           |        |             |                 |         |        |         |   |
|   | In both mileage and years, when are<br>these vehicles traded, sold, or<br>surplused (ie. 55,000 miles or 3<br>years)? |                 |          |             |           |        |             |                 |         |        |         |   |

|   | CAR<br>Full-Sized   | son City | <b>S1 1.004</b> | kana čky | a<br>Bakilyyfiaka                       | Columbia | Cape Girardëau | St. Joseph |        |        |         |   |
|---|---|----------|-----------------|----------|---|----------|----------------|------------|--------|--------|---------|---|
| A | # of Vehicles Owned<br>(Tolal of F <sub>.</sub> G, H, I, J, &K)   | 167      | 7 <u>6</u>      | 13       | 26                                      | 25       | 34             | 23         | 1,120  | 1,484  | NA      |   |
| В | Avg. Vehicle Purchase Price   | \$0.00   | \$0.00          | \$0.00   | \$0.00                                  | \$0.00   | \$0.00         | \$0.00     | \$0.00 | \$0.00 | \$0.00  |   |
| С | Avg. Mileage  | 0.00     | 0.00            | 0.00     | 0.00                                    | 0.00     | 0.00           | 0.00       | 0.00   | . NA   | 0.00    |   |
| D | Avg. Age  | 0.00     | 0.00            | 0.00     | 0.00                                    | 0.00     | 0.00           | 0.00       | 0.00   | NA     | 0.00    |   |
| E | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)  | 0.00     | 0.00            | 0.00     | 0.00                                    | 0.00     | 0.00           | 0.00       | 0.00   | NA     | #DIV/0! |   |
| F | # in Motor Pool   | 48       | 6               | 2        | 1                                       | 2        | 0              | 3          | 31     | 93     | NA      |   |
| G | # of Assigned Vehicles  | 37       | 23              | 0        | 1                                       | 1        | 1              | 0          | 8      | 71     | NA NA   |   |
| н | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement)       | 21       | 0               | 1        | 1                                       | 0        | 1              | 0          | 983    | 1,007  | NA      |   |
| i | # of vehicles primarily used for the<br>transportation of supplies,<br>equipment, and/or materials                    | 2        | 1               | 0        | 0                                       | 0        | 0              | 0          | 5      | 8      | NA      |   |
| J | # of vehicles primarily used for the<br>transportation of inmates, patients, or<br>other non-state personnel          | 47       | 17              | 3        | . 9                                     | 18       | 28             | 18         | 4      | 144    | NA      |   |
| к | # of vehicles used for<br>other purposes  | 12       | 10              | 3        | 10                                      | 0        | 1              | 1          | 30     | 67     | NA      |   |
| L | Avg. Yearly Repair Cost   | \$0.00   | \$0.00          | \$0.00   | \$0.00                                  | \$0.00   | \$0.00         | \$0.00     | \$0.00 | \$0.00 | 0.00    |   |
| М | Avg. Lifetime Repair Cost   | \$0.00   | \$0.00          | \$0.00   | \$0.00                                  | \$0.00   | \$0.00         | \$0.00     | \$0.00 | NA.    | NA      |   |
| N | How are these vehicles currently tracked?   |          |                 |          | *. *. * * * * * * * * * * * * * * * * * |          |                |            |        |        |         | ] |
| 0 | Are these vehicles a part of a<br>computerized vehicle management<br>system?  |          |                 |          |   |          |                |            |        |        |         |   |
| P | If so, what software is used?   |          | y               |          |   |          |                |            |        |        |         |   |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?  |          |                 |          |   |          |                |            |        |        |         |   |
| R | In both mileage and years, when are<br>these vehicles traded, sold, or<br>surplused (ie. 55,000 miles or 3<br>years)? |          |                 |          |   |          |                |            |        |        |         |   |

|   | Passenger Van   |        | St Louis 1 | Kansels ity | Springfield. | talinat | Cape Ghardéau |        | Oher   |        | and de  |   |
|---|---|--------|------------|-------------|--------------|---------|---------------|--------|--------|--------|---------|---|
| A | # of Vehicles Owned<br>(Total of F, G, H, I, J, &K)   |        | 51         | 17          | 15           | 6       | 6             | 22     | 178    | 354    | NA      |   |
| В | Avg. Vehicle Purchase Price   |        | \$0.00     | \$0.00      | \$0.00       | \$0.00  | \$0.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00  |   |
| С | Avg. Mileage  | 0.00   | 0.00       | 0.00        | 0.00         | 0.00    | 0.00          | 0.00   | 0.00   | NA     | 0.00    |   |
| D | Avg. Age  |        | 0.00       | 0.00        | 0.00         | 0.00    | 0.00          | 0.00   | 0.00   | NA     | 0.00    |   |
| E | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)  |        | 0.00       | 0.00        | 0.00         | 0.00    | 0.00          | 0.00   | 0.00   | NA     | #DIV/0! |   |
| F | # in Motor Pool   | 8      | 4          | 1           | 0            | 0       | 0             | 1      | 7      | 21     | NA      |   |
| G | # of Assigned Vehicles # of vehicles equipped and used for  |        | 13         | 7           | 8            | 0       | 1             | 5      | 24     | 91     | NA      |   |
| н | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement) |        | 0          | 0           | 0            | 0       | 0             | 0      | 41     | 41     | NA      |   |
| ı | # of vehicles primarily used for the<br>transportation of supplies,<br>equipment, and/or materials              | !      | 0          | 0           | 0            | 0       | 0             | 0      | 9      | 12     | NA NA   |   |
|   | # of vehicles primarily used for the<br>transportation of inmates, patients, or<br>other non-state personnel    |        | 15         | 5           | 5            | 2       |               | 16     | 30     | 89     | NA NA   |   |
| J | # of vehicles used for  |        |            |             |              |         |               | 10     |        |        |         |   |
| K | other purposes  | 3      | 11         | 4           | 2            | 0       | 0             | 0      | 28     | 48     | NA NA   | 1 |
| L | Avg. Yearly Repair Cost   | \$0.00 | \$0.00     | \$0.00      | \$0.00       | \$0.00  | \$0.00        | \$0.00 | \$0.00 | \$0.00 | 0.00    | - |
| M | Avg. Lifetime Repair Cost How are these vehicles currently  | \$0.00 | \$0.00     | \$0.00      | \$0.00       | \$0.00  | \$0.00        | \$0.00 | \$0.00 | NA NA  | NA NA   |   |
| N | tracked? Are these vehicles a part of a   |        | Γ          | <del></del> |              |         |               |        |        |        |         |   |
| 0 | computerized vehicle management system?   |        |            |             |              |         |               |        |        |        |         |   |
| P | If so, what software is used?   |        | ·          |             |              |         |               |        |        |        |         |   |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?                                    |        |            |             |              |         |               |        |        |        |         |   |
|   | In both mileage and years, when are<br>these vehicles Iraded, sold, or<br>surplused (le. 55,000 miles or 3      |        |            |             |              |         |               |        |        |        |         |   |
| R | years)?   | L      | l          | J           |              |         |               |        |        |        |         |   |

|   | Passenger Van   | Jistien son City |        | Civ.   | april on aid | .Columbia | Cape Giridaeu | st Deaph |        |        |         |
|---|---|------------------|--------|--------|--------------|-----------|---------------|----------|--------|--------|---------|
| Α | # of Vehicles Owned<br>(Total of F, G, H, I, J, &K)   | 105              | 48     | 6      | 4            | 9         | 5             | 11       | 187    | 375    | NA      |
| ^ | (10tal of F, G, H, I, J, ak)  | 103              | 40     |        |              | 9         |               |          | 107    | 373    | NA NA   |
| В | Avg. Vehicle Purchase Price   | \$0.00           | \$0.00 | \$0.00 | \$0.00       | \$0.00    | \$0.00        | \$0.00   | \$0.00 | \$0.00 | \$0.00  |
| С | Avg. Mileage  | 0.00             | 0.00   | 0.00   | 0.00         | 0.00      | 0.00          | 0.00     | 0.00   | NA     | 0.00    |
| D | Avg. Age  | 0.00             | 0.00   | 0.00   | 0.00         | 0.00      | 0.00          | 0.00     | 0.00   | NA     | 0.00    |
| _ | Avg. Yearly Mileage   |                  | 0.00   | 0.00   | 0.00         | 0.00      | 0.00          | 0.00     | 0.00   | NA     | #DIV/0! |
| Ε | (Avg. Mileage/Avg. Age)   | 0.00             | 0.00   | 0.00   | 0.00         | 0.00      | 0.00          | 0.00     | 0.00   | NA NA  | #DIV/U! |
| F | # in Motor Pool   | 61               | 4      | 2      | 1            | 3         | 2             | 1        | 21     | 95     | NA      |
| G | # of Assigned Vehicles  | 2                | 15     | 0      | 1            | 0         | o             | 2        | 5      | 25     | NA      |
| н | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement)       | 17               | 1      | 2      | 4            | 0         | 0             | 2        | 37     | 63     | NA      |
| ı | # of vehicles primarily used for the<br>transportation of supplies,<br>equipment, and/or materials                    | 1                | 1      | 0      | 0            | 0         | 0             | 0        | 18     | 20     | NA      |
| J | # of vehicles primarily used for the<br>transportation of inmates, patients, or<br>other non-state personnel          | 5                | 8      | 1      | 0            | 5         | 3             | 9        | 0      | 31     | NA      |
| к | # of vehicles used for<br>other purposes  | 15               | 3      | 2      | 0            | 0         | 0             | 0        | 52     | 72     | NA      |
| L | Avg. Yearly Repair Cost   | \$0.00           | \$0.00 | \$0.00 | \$0.00       | \$0.00    | \$0.00        | \$0.00   | \$0.00 | \$0.00 | 0.00    |
| м | Avg. Lifetime Repair Cost   | \$0.00           | \$0.00 | \$0.00 | \$0.00       | \$0.00    | \$0.00        | \$0.00   | \$0.00 | NA     | NA      |
| N | How are these vehicles currently tracked?   |                  |        |        |              |           |               |          |        |        |         |
|   | Are these vehicles a part of a computerized vehicle management system?  |                  |        |        |              |           |               |          |        |        |         |
| P | If so, what software is used?   |                  |        |        |              |           |               |          |        |        |         |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?  |                  |        |        |              |           |               |          |        |        |         |
| R | In both mileage and years, when are<br>these vehicles traded, sold, or<br>surplused (ie. 55,000 miles or 3<br>years)? |                  |        |        |              |           |               |          |        |        |         |

|    | Cargo Van   | Veries a Cay | 81 100 8 | Kansas Cay | spring field | Columbia | Cape Girardes | Bruoseph |        |        | Ave tula |   |
|----|---|--------------|----------|------------|--------------|----------|---------------|----------|--------|--------|----------|---|
| A  | # of Vehicles Owned<br>(Total of F, G, H, I, J, &K)   | 76           | 22       | 2          | 6            | 3        | 9             | 18       | 50     | 186    | NA       |   |
| В  | Avg. Vehicle Purchase Price   | \$0.00       | \$0.00   | \$0.00     | \$0.00       | \$0.00   | \$0.00        | \$0.00   | \$0.00 | \$0,00 | \$0.00   |   |
| С  | Avg. Mileage  | 0.00         | 0.00     | 0.00       | 0.00         | 0.00     | 0.00          | 0.00     | 0.00   | NA.    | 0.00     |   |
| D  | Avg. Age  | 0.00         | 0.00     | 0.00       | 0.00         | 0.00     | 0.00          | 0.00     | 0.00   | NA     | 0.00     |   |
| E  | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)  | 0.00         | 0.00     | 0.00       | 0.00         | 0.00     | 0.00          | 0.00     | 0.00   | NA     | #DIV/0!  |   |
| F  | # in Motor Pool   | . 19         | 4        | 0          | 1            | 0        | 0             | 2        | 3      | 29     | NA       | , |
| ·G | # of Assigned Vehicles  |              | 3        | 0          | 1            | 0        | 1             | · 1      | 13     | 35     | NA       |   |
| н  | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement) |              | 0        | 0          | 0            | 0        | 0             | 0        | 3      | 3      | NA       |   |
| t  | # of vehicles primarily used for the<br>transportation of supplies,<br>equipment, and/or materials              |              | 5        | 2          | 2            | 0        | 1             | 2        | 12     | 35     | NA       |   |
| J  | # of vehicles primarily used for the<br>transportation of inmates, patients, or<br>other non-state personnel    | 30           | 6        | 0          | 2            | 3        | 7             | 12       | 0      | 60     | NA       |   |
| к  | # of vehicles used for<br>other purposes  | 1            | 4        | 0          | 0            | 0        | 0             | 1        | 7      | 13     | NA       |   |
| L  | Avg. Yearly Repair Cost   | \$0.00       | \$0.00   | \$0.00     | \$0.00       | \$0.00   | \$0.00        | \$0.00   | \$0.00 | \$0.00 | 0.00     |   |
| M  | Avg. Lifetime Repair Cost   | \$0.00       | \$0.00   | \$0.00     | \$0.00       | \$0.00   | \$0.00        | \$0.00   | \$0.00 | NA.    | NA       |   |
| N  | How are these vehicles currently tracked?   |              |          |            |              |          |               |          |        |        |          |   |
|    | Are these vehicles a part of a computerized vehicle management system?  |              |          |            |              |          |               |          |        |        |          |   |
|    | If so, what software is used?   |              |          |            |              |          |               |          |        |        |          |   |
|    | Is there a formal preventative maintenance program for these vehicles?  |              |          |            |              |          |               |          |        |        |          |   |
|    | In both mileage and years, when are these vehicles traded, sold, or surplused (ie. 55,000 miles or 3 years)?    |              |          |            |              |          |               |          |        |        |          |   |

|   | Pickup<br>sasoogw   | Jeffert on City | St Louis | fi<br>Kansisa City |        | dolumbia |        | Si Joseph | <b>Carra</b> s ( | Total St |         |  |
|---|---|-----------------|----------|--------------------|--------|----------|--------|-----------|------------------|----------|---------|--|
| A | # of Vehicles Owned<br>(Tolal of F, G, H, I, J, &K)   | 43              | 39       | 20                 | 12     | 1        | 8      | 20        | 500              | 643      | , NA    |  |
| В | Avg. Vehicle Purchase Price   | \$0.00          | \$0.00   | \$0.00             | \$0.00 | \$0.00   | \$0.00 | \$0.00    | \$0.00           | \$0.00   | \$0.00  |  |
| С | Avg. Mileage  | 0.00            | 0.00     | 0.00               | 0.00   | 0.00     | 0.00   | 0.00      | 0.00             | . NA     | 0.00    |  |
| D | Avg. Age  | 0.00            | 0.00     | 0.00               | 0.00   | 0.00     | 0.00   | 0.00      | 0.00             | NA       | 0.00    |  |
| E | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)  | 0.00            | 0.00     | 0.00               | 0.00   | 0.00     | 0.00   | 0.00      | 0.00             | NA       | #DIV/0! |  |
| F | # in Motor Pool   | 6               | 0        | 0                  | 0      | 0        | 0      | 0         | 14               | 20       | NA      |  |
| G | # of Assigned Vehicles  | 3               | 1        | 2                  | 1      | 0        | 0      | 3         | 13               | 23       | NA      |  |
| н | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement)       | 16              | 21       | 15                 | 7      | 0        | 8      | 7         | 375              | 449      | NA      |  |
|   | # of vehicles primarily used for the transportation of supplies, equipment, and/or materials                          | 8               | 7        | 1                  | 0      | 0        | 0      | 7         | 29               | 52       | NA      |  |
| - | # of vehicles primarily used for the<br>transportation of Inmales, patients, or<br>other non-state personnel          | 2               | 3        | 2                  | 3      | 0        | 0      | 1         | 5                | 16       | NA      |  |
| к | # of vehicles used for other purposes   | 8               | 6        | 0                  | 1      | 1        | 0      | 2         | 29               | 47       | NA      |  |
| L | Avg. Yearly Repair Cost   | \$0.00          | \$0.00   | \$0.00             | \$0.00 | \$0.00   | \$0.00 | \$0.00    | \$0.00           | \$0.00   | 0.00    |  |
| M | Avg. Lifetime Repair Cost   | \$0.00          | \$0.00   | \$0.00             | \$0.00 | \$0.00   | \$0.00 | \$0.00    | \$0.00           | NA NA    | NA      |  |
| N | How are these vehicles currently tracked?   |                 |          |                    |        |          |        |           |                  |          |         |  |
| 0 | Are these vehicles a part of a computerized vehicle management system?  |                 |          |                    |        |          |        |           |                  |          |         |  |
| P | If so, what software is used?   |                 |          |                    |        |          |        |           |                  |          |         |  |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?  |                 |          |                    | -      |          |        |           |                  |          |         |  |
| R | In both mileage and years, when are<br>these vehicles traded, sold, or<br>surplused (ie. 55,000 miles or 3<br>years)? |                 |          |                    |        |          |        |           |                  |          |         |  |

|                  |         | 100        | idesor is |          | a a    | pjelvoning ( |        |        |            | Light Truck  |
|------------------|---------|------------|-----------|----------|--------|--------------|--------|--------|------------|--|
| N                | E48     | LPP        | 07        | ES TABLE | 11     | ZÞ           | 84     | 89     | <b>PE1</b> | # VI Vehicles Owned (Tolal of F. G. H. I. J. &K)   |
| 0.0\$            | 00.0\$  | 00.0\$     | 00.0\$    | 00'0\$   | 00'0\$ | 00.0\$       | 00.0\$ | 00'0\$ | 00.0\$     | Avg. Vehicle Purchase Price  |
| 0.0              | AN      | 00.0       | 00.0      | 00.0     | 00.0   | 00.0         | 00.0   | 00.0   | 00.0       | egseliM .gvA   |
| 0.0              | AN      | 00.0       | 00.0      | 00.0     | 00.0   | 00.0         | 00.0   | 00.0   | 00.0       | egA .gvA   |
| i0/Λl <b>Q</b> # | AN      | 00.0       | 00.0      | 00.0     | 00.0   | 00.0         | 00.0   | 00.0   | 00.0       | egseliM yhseY . gvA<br>(egA . gvA\egseliM . gvA)   |
| N                | 81      | Þ          | 0         | 0        | 0      | 1 .          | 0      | ε      | 01         | loo9 10loM ni #  |
| v                | 011     | 8          | 0         | 0        | ı      | 0            | 0      | 87     | ES         | seloideV bengissA to #   |
| V                | 99      | <b>L</b> S | 0         | ı        | Z      | 0            | 0      | 0      | 9          | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement)  |
| <b>T</b>         | <b></b> |            |           | J        |        |              |        |        | ,,,        | ed vehicles primarily used for the selfing to the selfing to no is shown the selfing to the self   |
| N .              | ES      | 61         | 0         | 0        | 0      | ı            | Z      | 01     | 12         | equipment, and/or materials to the to the tot the tot the tot the tot the tot tot the tot tot tot tot tot tot tot tot tot to   |
| 1                | 2       | 0          | ı         | 0        | 0      | 0            | 0      | 0      | ı          | o, sansportation of inmates, patients, or<br>lencosteg elais-non tello<br>lencosteg  |
| N                | 500     | 921        | 1         | Þ        | L      |              | ı      | Of     | <b>*</b>   | nol besu selvicies used for \$\pi\$ colored by \$\pi\$ colore |
| 0.0              | 00'0\$  | 00.0\$     | 00'0\$    | 00.0\$   | 00.0\$ | 00.0\$       | 00.0\$ | 00.0\$ | 00.0\$     | Rog. Yearly Repair Cost  |
| ٧                | AN      | 00'0\$     | 00.0\$    | 00'0\$   | 00'0\$ | 00.0\$       | 00.0\$ | 00'0\$ | 00'0\$     | Avg. Lifelime Repair Cosl  |
|                  |         |            |           |          |        |              |        |        |            | How are these vehicles currently racked?   |
|                  |         |            |           |          |        |              |        |        |            | Ve these vehicles a part of a computerized vehicle management system?  |
|                  |         |            |           |          |        |              |        | ·      |            | f so, what software is used?   |
|                  |         |            |           |          |        |              |        |        |            | s there a formal preventative<br>naintenance program for these<br>sehicles?  |
|                  |         |            |           |          |        |              |        |        |            | n both mileage and years, when are<br>hese vehicles traded, sold, or<br>surplused (le. 55,000 miles or 3   |

sinemineqed IIA moni sisioT beisgenggA

| n both mileage and years, when are<br>hese vehicles traded, sold, or<br>urplused (ie. 55,000 miles or 3<br>ears)? |                 |         |             |              |        |        |              |        |        |         |
|---|-----------------|---------|-------------|--------------|--------|--------|--------------|--------|--------|---------|
| s there a formal preventative<br>nainlenance program for these<br>ebities?  |                 |         |             |              |        |        |              |        |        |         |
| So, what software is used?  |                 |         |             |              |        |        |              |        |        |         |
| ve these vehicles a part of a<br>computentzed vehicle management<br>ystem?  |                 |         |             |              |        |        |              |        |        |         |
| low are these vehicles currently acked?   |                 |         |             |              |        |        |              |        |        |         |
| Avg. Lifetime Repair Cost   | 00.0\$          | 00.0\$  | 00.0\$      | 00'0\$       | 00.0\$ | 00.0\$ | 00.0\$       | 00'0\$ | AN     | /N      |
| Avg. Yearly Repair Cost   | 00.0\$          | 00.0\$  | 00.0\$      | 00.0\$       | 00.0\$ | 00.0\$ | 00.0\$       | 00.0\$ | 00.0\$ | 00.0    |
| no loesu zeloidev lo #  | ı               | S       | 0           | 0            | E      | 2      | 6            | TE     | 19     | ⁄N      |
| # of vehicles primarily used for the<br>ansportation of inmates, patients, or<br>other non-state personnet        | 0               | 0       | 0           | 0            | 0      | 0      | 0            | 0      | 0      | /N      |
| # of vehicles primarily used for the transportation of supplies, equipment, and/or materials                      | ı               | Z       | 0           | ı            | 0      | 0      |              | 66     | PP .   | /N      |
| # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement)   | ı               | 0       | 0           | 0            | 0      | 0      | ı            | £03    | 909    | /N      |
| zeloideV bengizzA vo #  | 2               | 0       | 0           | ζ            | 0      | 0      | 0            | ı      | S      | /N      |
| loo9 roloM ni #   | 91              | ε       | £           | E            | 0      | 0      | 0            | 8      | 33     | 'N      |
| egeeliii ylsey . gvA<br>(egA . gvA\egeeliii . gvA)  | 00.0            | 00.0    | 00.0        | 00.0         | 00.0   | 00.0   | 00.0         | 00.0   | AN     | 10/AIQ# |
| agA .gvA  | 00.0            | 00.0    | 00.0        | 00.0         | 00.0   | 00.0   | 00.0         | 00.0   | AN     | 00.0    |
| egseliM .gvA  | 00.0            | 00.0    | 00.0        | 00.0         | 00.0   | 00.0   | 00.0         | 00.0   | AN     | 00.0    |
| Avg. Vehicle Purchase Price   | 00.0\$          | 00.0\$  | 00.0\$      | 00.0\$       | 00.0\$ | 00.0\$ | 00.0\$       | 00.0\$ | 00.0\$ | 00.0\$  |
| # of Vehicles Owned<br>(Total of F, G, H, I, J, &K)   | 12              | 12      | E           | 9            | £      | 7      | Ş            | 885    | 049    | 'N      |
| MAN DAN GOOD CINA   | Jefferson City: | sing 18 | HOPPING CIN | hiblengring? | an man |        | S Ideaco IIS | PANO   |        |         |

| Car               | ryalis .   | T. D. HERLER   | NEESE       |                                       |          | <b>国民国</b> 法系                         |                |            |        |            |         |
|-------------------|--|----------------|-------------|---------------------------------------|----------|---------------------------------------|----------------|------------|--------|------------|---------|
|                   | urbana, Expeditions  | Uefferson City | a se Lines  | Kansas City                           | Suinemed | Columbia                              | Cape Gireroeau | St. Assect | One    |            | Table 1 |
|                   | # of Vehicles Owned  |                |             |                                       |          | , , , , , , , , , , , , , , , , , , , |                |            |        |            |         |
| ١                 | (Total of F, G, H, I, J, &K)                                       | 24             | 7           | 2                                     | 3        | 0                                     | 2              | 4          | 90     | 132        | NA      |
|                   |  |                |             |                                       |          |                                       |                |            |        | ٠.         |         |
| ·                 | Avg. Vehicle Purchase Price  | \$0.00         | \$0.00      | \$0.00                                | \$0.00   | \$0.00                                | \$0.00         | \$0.00     | \$0.00 | \$0.00     | \$0.00  |
| .                 |  |                |             | ;                                     |          |                                       |                |            |        |            |         |
| ;                 | Avg. Mileage   | 0.00           | 0.00        | 0.00                                  | 0.00     | 0.00                                  | 0:00           | 0.00       | 0.00   | NA         | 0.00    |
| ,                 | Avg. Age   | 0.00           | 0.00        | 0.00                                  | 0.00     | 0.00                                  | 0.00           | 0.00       | 0.00   | NA         | 0.00    |
| ' <del> </del>    | Avg. Yearly Mileage  | 0.00           | 0.00        | 0.00                                  | 0.00     | 0.00                                  | 0.00           | 0.00       | 0.00   | <u>INC</u> | 0.00    |
| :                 | (Avg. Mileage/Avg. Age)  | 0.00           | 0.00        | 0.00                                  | 0.00     | 0.00                                  | 0.00           | 0.00       | 0.00   | NA         | #DIV/0! |
| ` <del> </del>    | ( 3  | 0.00           |             | 0.00                                  |          | 0.00                                  | 0.00           | 0.00       | 0.00   |            |         |
|                   | # in Motor Pool  | 4              | 0           | o                                     | 0        | 0                                     | o              | 0          | 3      | 7          | NA      |
|                   |  |                |             |                                       |          |                                       |                |            |        |            |         |
| ;                 | # of Assigned Vehicles   | 10             | 1           | 2                                     | 3        | 0                                     | 2              | 0          | 48     | 66         | NA      |
|                   | vehicles equipped and used for                                     |                |             |                                       |          |                                       |                |            |        |            |         |
| spec              | ialized purposes ( e.g. medical,<br>ick response, law enforcement) | 1              | 1           | o                                     | 0        | 0                                     |                |            | 25     | 29         | NA      |
|                   |  |                | <u>'</u>    | 0                                     | U        | U                                     | 0              | 2          | 25     | 79         | - NA    |
| # 0               | of vehicles primarily used for the<br>transportation of supplies,  |                |             |                                       |          |                                       |                |            |        |            |         |
|                   | equipment, and/or materials  | 8              | 5           | o                                     | 0        | 0                                     | o              | 0          | 9      | 22         | NA      |
| # 0               | of vehicles primarily used for the                                 |                | <del></del> |                                       |          |                                       |                |            |        |            |         |
| transp            | portation of inmates, patients, or                                 |                |             |                                       |          |                                       |                |            |        |            |         |
| '                 | other non-state personnel  | 1              | 0           | 0                                     | 0        | 0                                     | 0              | 2          | 0      | 3          | NA      |
| -                 |  |                |             |                                       |          |                                       |                |            |        |            | İ       |
|                   | # of vehicles used for   |                |             |                                       |          | _                                     | _              |            | _      |            |         |
|                   | other purposes   | 0              | 0           | 0                                     | . 0      | 0                                     | 0              | 0          | 5      | 5          | NA NA   |
|                   | Avg. Yearly Repair Cost  | \$0.00         | \$0.00      | \$0.00                                | \$0.00   | \$0.00                                | \$0.00         | \$0.00     | \$0.00 | \$0.00     | 0.00    |
|                   | Avg. reany Kepan Cost  | \$0.00         | \$0.00      | \$0.00                                | \$0.00   | \$0.00                                | \$0.00         | \$0.00     | \$0.00 | \$0.00     | 0.00    |
|                   | Avg. Lifetime Repair Cost  | \$0.00         | \$0.00      | \$0.00                                | \$0.00   | \$0.00                                | \$0.00         | \$0.00     | \$0.00 | NA         | NA      |
|                   | are these vehicles currently                                       |                |             |                                       |          | L                                     | *              |            |        |            |         |
| tracke            |  |                |             | · · · · · · · · · · · · · · · · · · · |          |                                       |                |            |        |            |         |
|                   | ese vehicles a part of a uterized vehicle management               |                |             |                                       |          |                                       |                |            |        |            |         |
| syster            |  |                |             |                                       |          |                                       |                |            |        |            |         |
|                   |  |                |             |                                       |          |                                       |                |            |        |            |         |
|                   | what software is used?   |                | r           |                                       |          |                                       |                |            |        |            |         |
|                   | re a formal preventative   |                |             |                                       |          |                                       |                |            |        |            |         |
| mainte<br>vehicle | enance program for these   |                |             |                                       |          |                                       |                |            |        |            |         |
|                   | es r<br>h mileage and years, when are                              |                |             |                                       |          |                                       |                |            |        |            |         |
|                   | vehicles traded, sold, or  |                |             |                                       |          |                                       |                |            |        |            |         |
| surplu            | rsed (ie. 55,000 miles or 3  |                |             |                                       |          |                                       |                |            |        |            |         |
| years)            | )?   |                |             |                                       |          |                                       |                | •          |        |            |         |

|   |   |        | an Louis | Kansta City | Springson | Cohembia: |        | Si Josephi |        | Total E |          |   |
|---|---|--------|----------|-------------|-----------|-----------|--------|------------|--------|---------|----------|---|
|   | # of Vehicles Owned   |        |          |             |           |           |        |            |        |         |          |   |
| Α | (Total of F, G, H, I, J, &K)  | 61     | 14       | 9           | 4         | 1         | 2      | 11         | 276    | 378     | NA.      | 4 |
| В | Avg. Vehicle Purchase Price   | \$0.00 | \$0.00   | \$0.00      | \$0.00    | \$0.00    | \$0.00 | \$0.00     | \$0.00 | \$0.00  | \$0.00   | - |
| С | Avg. Mileage  | 0.00   | 0.00     | 0.00        | 0.00      | 0.00      | 0.00   | 0.00       | 0.00   | NA      | 0.00     | 1 |
| D | Avg. Age  |        | 0.00     | 0.00        | 0.00      | 0.00      | 0.00   | 0.00       | , 0.00 | NA      | 0.00     |   |
| E | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)  | 0.00   | 0.00     | 0.00        | 0.00      | 0.00      | 0.00   | 0.00       | 0.00   | NA      | #DIV/0!  |   |
| F | # in Motor Pool   | 40     | 3        | 3           | 1         | 0         | 0      | 2          | 10     | 59      | NA       |   |
| G | # of Assigned Vehicles  |        | 8        | 6           | 3         | 0         | 1      | 0          | 37     | 70      | NA       |   |
|   | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,<br>quick response, law enforcement)       |        | 0        | 0           |           | 0         |        | 0          |        | 166     | NA NA    |   |
| Н | # of vehicles primarily used for the transportation of supplies,  |        |          |             | 0         |           |        | 0          | 166    | 100     | NA.      | 1 |
| 1 | equipment, and/or materials # of vehicles primarily used for the  | 2      | 0        | 0           | 0         | 0         | 0      | 2          | 18     | 22      | NA<br>NA | 4 |
| J | transportation of inmates, patients, or other non-state personnel   | 0      | 0        | 0           | 0         | 0         | 0      | 0          | o      | 0       | NA       |   |
| к | # of vehicles used for<br>other purposes  | 4      | 3        | 0           | 0         | 1         | 1      | 7          | 44     | 60      | NA       |   |
| L | Avg. Yearly Repair Cost   | \$0.00 | \$0.00   | \$0.00      | \$0.00    | \$0.00    | \$0.00 | \$0.00     | \$0.00 | \$0.00  | 0.00     |   |
| M | Avg. Lifetime Repair Cost   | \$0.00 | \$0.00   | \$0.00      | \$0.00    | \$0.00    | \$0.00 | \$0.00     | \$0.00 | NA      | NA.      |   |
| N | How are these vehicles currently tracked?   |        |          |             |           |           |        |            |        |         |          | ] |
| 0 | Are these vehicles a part of a computerized vehicle management system?  |        |          |             |           |           |        |            |        | •       |          |   |
| P | If so, what software is used?   |        |          |             |           |           |        |            |        |         |          |   |
| Q | Is there a formal preventative<br>maintenance program for these<br>vehicles?  |        |          |             |           |           |        |            |        |         |          |   |
| R | In both mileage and years, when are<br>these vehicles traded, sold, or<br>surplused (ie. 55,000 miles or 3<br>years)? |        |          |             |           |           |        |            |        |         |          |   |

| Staff 3.4      | Maintenance<br>FTE | Administrative | a of other | Total FTE |
|----------------|--------------------|----------------|------------|-----------|
| Jefferson City | 50                 | 162            | 1          | 213       |
| SI. Louis      | 16                 | 12             | 0          | 28        |
| Kansas City    | 22                 | 7              | 0          | 29        |
| Springfield    | 14                 | 15             | 0          | 29        |
| Columbia       | 2                  | 18             | 0          | 20        |
| Cape Girardeau | 2                  | 3              | 0          | 5         |
| St. Joseph     | 16                 | 9              | 0          | 25        |
| Other          | 61                 | 286            | 0          | 347       |
| Total          | 183.00             | 512.43         | 1.00       | 696.43    |

|    | Misc.                                      |      |      |
|----|--|------|------|
| Α  | Average Cost per mile                      | 0.08 |      |
|    | Total Expenditures relating to Fleet       |      |      |
| В  | Operation (Annual)                         | 0.00 |      |
|    | Does A and B reflect the                   |      |      |
| С  | department's:                              |      |      |
| C1 | employee salaries                          |      | 1.00 |
| C2 | employee benefits                          |      | 1.00 |
| C3 | administration costs                       |      | 1.00 |
| C4 | sunnly costs<br>building or facility costs | 0.00 | 1.00 |
| C5 |  |      | 1.00 |
| C6 | building utilities                         | 0.00 | 1.00 |

|   | SUMMARY 1  | Jefferson City | SI Louis ii | Kanaaa Cily | Springfield | columbia. | Cape Glrandeau | St Joseph | AL BANGER | 計劃的控制則  | Avg Total |
|---|--|----------------|-------------|-------------|-------------|-----------|----------------|-----------|-----------|---------|-----------|
| A | # of Vehicles Owned<br>(Total of F, G, H, I, J, &K)                          | 1,109          | 485         | 228         | 193         | 82        | 181            | 208       | 4,041     | 6,527   | NA        |
|   | Avg. Vehicle Purchase Price  |                |             | \$0.00      | \$0.00      | \$0.00    | \$0.00         | \$0.00    | \$0.00    | \$0.00  | \$0,00    |
| В | Avg. Venicle Furchase Frice  | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00    | \$0.00         | \$0.00    | \$0.00    |         |           |
| С | Avg. Mileage   | 0.00           | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00      | 0.00      | NA NA   | 0.00      |
| D | Avg. Age   | 0.00           | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00      | 0.00      | NA NA   | 0.00      |
| E | Avg. Yearly Mileage<br>(Avg. Mileage/Avg. Age)                               | 0.00           | 0.00        | 0.00        | 0.00        | 0.00      | 0.00           | 0.00      | 0.00      | NA      | #DIV/0!   |
|   |  |                |             |             |             |           |                |           |           | 807     | NA        |
| F | # in Motor Pool  | 422            | 46          | 46          | 28          | 17        | 7              | 41        | 200       | 807     | NA NA     |
| G | # of Assigned Vehicles   |                | 208         | 80          | 66          | 5         | 56             | 27        | 437       | 1,194   | NA        |
|   | # of vehicles equipped and used for<br>specialized purposes ( e.g. medical,  |                |             |             |             |           |                |           |           |         |           |
| Н | quick response, law enforcement) # of vehicles primarily used for the        | 66             | 24          | 18          | 12          | 2         | 12             | 12        | 2,240     | 2,386   | NA        |
| 1 | transportation of supplies,<br>equipment, and/or materials                   | 61             | 33          | 5           | 4           | 0         | 1              | 12        | 168       | 284     | NA        |
| · | # of vehicles primarily used for the transportation of inmates, patients, or |                |             |             | ·           |           | ·              |           |           |         |           |
| J | other non-state personnel  | 98             | 55          | 11          | 19          | 28        | 42             | 59        | 42        | 354     | NA        |
|   | # of vehicles used for   |                |             |             |             |           |                |           |           |         |           |
| К | other purposes   | 143            | 65          | 20          | 23          | 18        | 11             | 27        | 429       | 736     | NA        |
| L | Avg. Yearly Repair Cost  | #DIV/0!        | #DIV/0!     | #DIV/0!     | #DIV/0!     | #DIV/0!   | #DIV/0!        | #DIV/0!   | #VALUE!   | 0.00    | #DIV/0!   |
| М | Avg. Lifetime Repair Cost  | #VALUE!        | #VALUE!     | #VALUE!     | #VALUE!     | #DIV/0!   | #DIV/0!        | #DIV/0!   | #VALUE!   | #VALUE! | NA        |
| N | How are these vehicles currently tracked?                                    |                |             |             |             |           |                |           |           |         |           |
|   | Are these vehicles a part of a   |                |             |             |             |           |                |           |           |         |           |
| 0 | computerized vehicle management system?                                      |                |             |             |             |           |                |           |           |         |           |
| P | If so, what software is used?  |                |             |             |             |           |                |           |           |         |           |
|   | Is there a formal preventative maintenance program for these                 |                |             |             |             |           |                |           |           |         |           |
| Q | vehicles?  |                |             |             |             |           |                |           |           |         |           |
|   | In both mileage and years, when are these vehicles traded, sold, or          |                |             |             |             |           |                |           |           |         |           |
| R | surplused (ie. 55,000 miles or 3 years)?                                     |                |             |             | Pa          | ne 14     |                |           |           |         |           |
| R | years)7  |                |             |             | Pa          | ge 14     |                |           |           |         |           |

### Official Plated Vehicles by Agency 1/11/97

|                                  | # of licensed |
|----------------------------------|---------------|
| Departments                      | vehicles      |
| Administration                   | 114           |
| Agriculture                      | 267           |
| Conservation                     | 2424          |
| Corrections                      | 575           |
| Economic Development             | 93            |
| Elementary & Secondary Education | 198           |
| Health                           | 231           |
| Higher Education                 | 2166          |
| Insurance                        | 5             |
| Labor & Industrial Relations     | 29            |
| Mental Health                    | 698           |
| Natural Resources                | 736           |
| Public Safety                    | 115           |
| Revenue                          | 196           |
| Social Services                  | 330           |
| Transportation                   | 4725          |
| <u>Sub-Total</u>                 | 12902         |
| Elected Officials                |               |
| Governor                         | 2             |
| Lieutenant Governor              | 0             |
| Secretary of State               | 12            |
| Attorney General                 | 25            |
| State Treasurer                  |               |
| State Auditor                    | 2             |
| House of Representatives         | 2             |
| Senate                           | 2 2           |
| Sub-Total                        | 48            |
| Total                            | 12950         |

| AGENCY PASSNG   | R TRUCK              | RVS                                   | BUS          |                          |             |               |             | OTHER       | TOTALS-      | _        |
|---|----------------------|---------------------------------------|--------------|--------------------------|-------------|---------------|-------------|-------------|--------------|----------|
| AURORA R-VIII SCHOOL DIST AURORA_R-8 SCHOOL   | 0 0                  | )()                                   | ]            | L 0                      | 0           | 0             | 0           | 0           | 1            |          |
| BABLER STATE PARK BLUE SPRINGS R-IV SCHOOL DISTRICT BOARD_OF_MEDIATION  | 0 0<br>0 0<br>10     | )<br>)<br>)()                         |              | ) 1<br>  0<br> 0         | 0<br>0<br>0 | 0<br>0<br>0   | 0<br>0<br>0 | 0           |              |          |
| BOARD OF REGENTS CMSU BOLLINGER MILLS STATE HISTORIC SITE BOONVILLE CORRECTIONAL CENTER   | 0 0<br>0 0<br>0 0    | ) (<br>) (<br>) (                     | ) (<br>) (   | ) 1<br>) 1<br>[ <b>0</b> | 0<br>0<br>0 | 0<br>0<br>0   | 0<br>0<br>0 | <br>0       | 1<br>1<br>1  |          |
| CAPE GIRARDEAU MO VETERANS HOME<br>CENTRAL MISSOURI STATE COLLEGE<br>CENTRAL MO STATE U   | 1 (1<br>1 (1<br>9 (1 |                                       |              | ) 0<br>) 0               | 0           | , 0<br>0<br>0 | 0<br>0<br>0 | 0           |              |          |
| CMSU COLLEGE GROWDER COLLEGE_MINERAL_AREA   | 0 1<br>0 2<br>1 0    | 2 (                                   | )<br>)<br>   | 0<br>0 0<br>0 0          | 0           | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0 | 1<br>2<br>1  |          |
| COTTENWOOD TREATMENT CENTER COTTONWOOD TREATMENT COTTONWOOD TREATMENT CENTER  | 1 (1)<br>1 (2)       |                                       |              | 0<br>0 0<br>0 0          | Ö           | 0<br>0<br>0   | . 0         | (           |              |          |
| CROWDER COLLEGE 1 CURATORS OF UNIN OF MO DDS-DIV_OF_YOUTH_SERVICES/WAVERLY_REGI   | 7 36<br>0 0<br>2 0   | 5 (5)<br>(1) (1)                      | )<br>)<br>)( | l 29<br>0 1<br>0 0       | 0           | 0<br>0<br>0   | 0<br>0<br>0 |             | 83<br>1<br>2 | )        |
| DEPARTMENT OF CORRECTIONS DEPARTMENT OF CORRECTIONS OZARK CORREC DEPARTMENT_OF_CORRECTIONS_PRISON_PATCH                           | 0<br>0<br>1          | (<br>(<br>)                           | )<br>)       | 0<br>0 0<br>0 0          | 0           |               | 0<br>0<br>0 |             |              |          |
| DEPT OF SOC SERV DIV OF YOUTH SERV DIRECTOR OF PRISON FARMS DISASTER PLANNING & OPERATIONS DISASTER PLANNING & OPERATIONS OFFC CI | 0 (<br>0 2<br>0 (    | ) ()<br>2 ()<br>)()                   | )<br>)<br>)  | 0 1<br>0 0<br>0 1        | 0<br>0<br>  | 0             | 0<br>0<br>0 |             | 1<br>2<br>1  | ,        |
| DIV COMMERCE & INDUSTRIAL DEVELOP<br>DIV OF EMPLOYMENT SECURITY   | 0 ]<br>1 (<br>0 ]    |                                       |              | 0 0<br>0 0               | 0<br>       |               | 0           |             |              |          |
| DIV OF FIRE SAFTY DIV OF JOB DEV & TRAINING DIV OF JOB DEVELOP & TRNG   | 3<br>1<br>2          | )<br>)<br>(                           | )            |                          | 0           | 0             | 0           | (           | 1            | <u> </u> |
| DIV OF JOB DEVELOPMENT & TRAINING DIV OF PARKS & HISTORIC PRESERVATION DIV OF PROFESSIONAL REGISTRATION DIVISION OF AGING         | 0<br>0               |                                       | )            |                          |             |               | 0           |             |              | !        |
| DIVISION OF EMPLOYMENT SECURITY DIVISION OF EMPLOYMENT SECURITY STATE DIVISION OF FACILITIES MANAGEMENT -MED                      | i i                  | ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( |              |                          | 0           | 0             | 0           |             |              | <u>.</u> |
| DIVISION OF FACILITIES MNGMNT DIVISION OF FINANCE DIVISION OF MANAGEMENT SERVICES DEPART  | 1 (2                 |                                       |              |                          |             | 0             | Ö           |             | i<br>2       |          |
| DIVISION OF PARKS STATE OF MISSOURI DIVISION OF PLANT INDUSTRIES DIVISION OF PLANT INDUSTRIES T/C                                 | 0 2<br>2 (1          | 2                                     |              |                          |             | 0             | 0           |             | j <u>2</u>   | <u> </u> |
| DIVISION OF WORKERS COMP<br>DIVISION OF YOUTH SERVICE DATMA HOUSE<br>DIVISION OF YOUTH SERVICE DEPT OF SOCI                       | i (                  |                                       | )<br>)       | 0<br>0<br>0<br>1         |             |               | 0           |             |              |          |
| DIVISION OF YOUTH SERVICES  DMHZ SEMO_RESIDENTIAL_CENTER_ DMH/SEMO_RESIDENTIAL_SERVICES   | ŏ ;<br>1             |                                       | j<br>]       | Ď 3<br>D 0<br>D 0        | 9           | Q             |             |             | 1            | )<br>    |
| DOPS DOSS DIV OF YOUTH SERV ST LOUIS REG YO   | ō ò                  |                                       | )<br>)       | Ď 1                      | 0           | 0             | 0           |             | j            |          |

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| AGENCY   | PASSNGR      | TRUCK                  | RVS      | BUS               | TRAILER                  | MTRCYCL       | TRI-CYC                                  | ATV   | OTHER       | TOTALS      |                   |
|--|--------------|------------------------|----------|-------------------|--------------------------|---------------|--|-------|-------------|-------------|-------------------|
| DOSS DIV OF YOUTH SVCS DOSS DIVISION OF YOUTH SERVICES   | 1            | 0                      | <br>(    | ) ()              | ) ()                     | 0             | 0  | 0     | ) (         |             | 1<br>1            |
| DOSS-DIV OF YOUTH SERVICES NW REG YOUT<br>DOSS-DIV OF YOUTH SERVICES-SEARS WEY<br>DOSS-DIV OF YOUTH SERVICES/SEARS WEY | 0<br>1<br>0  | 1 0                    | (        |                   | 0 0                      | ) 0<br>) 0    | 0  |       |             |             | 1<br>1<br>1       |
| DOSS-DIVISION OF YOUTH SERVICES DSS - DIVISION OF YOUTH SERVICES DSS_DIV_OF YOUTH_SERV_NE_COMM_TREATMEN_               | 1<br>1<br>0  | 0                      | (        |                   |                          | ) 0           | 0  | 0     |             | )<br>)      | î<br>1<br>1       |
| DSS DÍV ÖF YÖÜTH SERV ST LÖUIS COMM TR<br>DSS DIVISION OF YOUTH SERVICES<br>DSS-DIV OF AGING INST SRV & REGS           | 0<br>0<br>1  | i<br>0                 |          | ) (               |                          |               | ) ¥ 0                                    |       |             |             | Î<br>1            |
| DSS-DIV OF YOUTH SERV NORTHWEST REGION DSS/MISSOURI DV OF YOUTH SERVICES GRP ECO_DEVEL_QEE_OF_PUBLIC_COUNSEL           | 0            | 1 0                    | (        |                   |                          | ) 0<br>L 0    |  |       |             | )<br>)      | Î<br>1            |
| ELLIS FISCHEL STATE CANCER CENTER FACILITIES MANAGEMENT  | <u>i</u>     |                        | (        |                   | )                        | (             |  |       |             |             | 1 2               |
| FARMINGTON CORRECTIONAL CENTER FARMINGTON CORRECTIONAL CTR FELIX VALLE STATE HISTORIC SITE                             | 0            | 0<br>1<br>0            | (        |                   | , <u>(</u><br>) (<br>) ] |               |  |       | ) (         | )           | 1<br>1            |
| FRUIT EXPERIMENT STATION SMSU FULTON RECEPTION DIAGNOSTIC CENTER GASCONADE COUNTY R#2 SCHOOL DISTRICT                  | U0           |                        |          |                   | )                        | ) (           |  |       |             |             | 4<br>1            |
| _GOVERNORS_OFFICE<br>GRANDVIEW CONSOLIDATED DISTRICT #4<br>HARRIS STOWE STATE COLLEGE                                  | 0            | 0                      |          |                   | ) (                      | ) (           |  |       | ) (         | )<br>)      | <u>1</u><br>1     |
| HARRIS-STOWE STATE COLLEGE HAZELWOOD SCHOOL DISTRICT HEATH VICTOR F. & DORIS L   |              | 0<br>0                 | (        | ) (<br>) [        | ) (<br>) (               | ) ()<br>() () |  |       |             |             | <u> </u>          |
| HIGGINSVILLE HABILITATION CENTER HIGH POINT R3 SCHOOL DIST INDEPENDENCE PUBLIC SCHOOL                                  | 0<br>0<br>0  | 0<br>0                 | (        | ) (<br>) (        | ) <u></u>                | ) (<br>) (    | ) ()<br>() ()                            |       | ) (         | )<br>)      | 1<br>1<br>1       |
| JOHNSON SHUT INN STATE PARK<br>JUNIOR COLLEGE DISTRICT METROPOLITAN K<br>JUNIOR COLLEGE DISTRICT OF METRO KC MI        | 0<br>0<br>1  | 0<br>2<br>0            |          | )<br>)<br>)       | ]]<br>]                  | ) (           | ) () () () () () () () () () () () () () |       |             | )<br>]      | 2<br>1            |
| KATY TRÁÍL STÁTÉ PÁRK<br>LINCOLN UNIVERSITY<br>MATERIAL MANAGEMENT SECTION STATE AGEN                                  | 0<br>32<br>0 | <u>0</u><br>32<br>0    |          | )<br>)<br>)       | )]<br>                   | <u> </u>      | ) ()<br>) ()                             | ) . ( | )<br>)<br>) | )6<br>) 6   | 1<br>7<br>1       |
| METROPOLITAN_COMMUNITY_COLLEGE<br>METROPOLITAN COMMUNITY COLLEGES<br>METROPOLITAN ST LOUIS PSYCHIATRIC CENT            | 0_<br>2<br>5 | ——— <u>l</u><br>5<br>2 |          | )()               | ]                        | 5(<br>5(      | )() (                                    |       |             | )<br>       | <del>9</del><br>7 |
| MIAMI R-1 SCHOOL<br>MINERAL AREA COLLEGE<br>MISSOURI   | 0<br>8<br>1  | <u>0</u><br>2<br>0     |          | )<br>) (          | l (                      | ) (<br>) (    | ) (<br>) (                               |       | )           | ) 1<br>) 1  | 1<br>1            |
| _MISSOURI - METRO ST_LOUIS_PSYCH_CENTER_<br>MISSOURI ARTS COUNCIL<br>MISSOURI ASSOCIATION FFA                          | 1_<br>0      | 0<br>0<br>0            |          |                   |                          | }(            | }(                                       | }     | )           | )<br>)<br>) | 1<br>1<br>1       |
| MISSOURI ASSOCIATION OF FEA MISSOURI ATTORNEY GENERALS OFFICE MISSOURI BOARD OF COSMETOLOGY                            | 22<br>1      | · 3                    | <u>-</u> | ) (<br>) (<br>) ( | )                        |               |  | ) [   | )!<br>)     | 0 <u> </u>  | <u>}</u>          |
| MISSOURI BOARD OF COSMOTOLOGY MISSOURI BOARD OF PHARMACY MISSOURI BOARD OF PROBATION & PAROLE                          |              |                        |          |                   |                          | )             | }  | }     | )           | 9           | 7                 |

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|                  | ======  | ======= |   |   | ======                                  | ======  |   |   |                |                                       |
|------------------|---|---------|---|---|---|---|---|---|----------------|---------------------------------------|
| PASSNGR          | TRUCK   | RVS     | BUS                                     | TRAILER   | MTRCYCL                                 | TRI-CYC   | ATV                                     | OTHER                                   | TOTALS         |                                       |
| 0                | 1   | 0       | 0                                       | 0   | 0                                       | 0   | 0                                       | 0                                       | 1              |                                       |
| 10               | 0<br>7  | 0       | 0                                       | 0 2   | 0                                       | 0   | Ö                                       |   |                |                                       |
| 1                | 0   |         | 0                                       | 0   | 0                                       | , , , , , , , , , , , , , , , , , , ,                                     | Ö                                       | 0                                       | i<br>i         | · · · · · · · · · · · · · · · · · · · |
| 0<br>0<br>1      | 1<br>0  |         | 0                                       | 0   | 0<br>0                                  | 0   | Č                                       | •                                       | 1              |                                       |
| 2<br>0           | 0<br>0<br>1                                   | (       | 0                                       | 0<br>0<br>0   | 0<br>0<br>0                             | • 0   | O<br>Q                                  | 0                                       | 2 1            |                                       |
| 65               |   |         | 0 0                                     | 0<br>1<br>0   | Q<br>0<br>0                             | Q<br>0<br>0   |   | 0                                       |                |                                       |
| 48<br>27<br>15   | 16  |         | 3                                       | 2 0   | 0<br>0<br>0                             | 0<br>0<br>0   |   | 0                                       | 74<br>48<br>22 |                                       |
| 15<br>15         | 0<br>0<br>107                                 | (       | )0<br>) 0<br>) 0                        | 0 1   | 0<br>0<br>0                             | 0   | (                                       | ) 0<br>) 0                              | 123            |                                       |
| 0                | 8<br>0<br>1                                   | (       | ) 0<br>) 0<br>) 0                       | 8<br>0<br>0   | 0                                       | 0   | (                                       | ) 0<br>) 0                              |                |                                       |
| 0 2              | 1<br>2<br>0                                   | (       | 0 0                                     | 0   | 0<br>0<br>0                             | 0<br>0<br>0   |   | ) 0<br>) 0                              | 2 2 2          |                                       |
| 0<br>0<br>1      | 0<br>1<br>0                                   |         | 0 0                                     | 0   | 0<br>0<br>0                             | 0<br>0  | (                                       | ) 0<br>) 0                              | 1              | لـــــــل                             |
| 1 2              | 0<br>0<br>0                                   |         | 0                                       | 0   | 0                                       | 0   |   | ) 0<br>) 0                              | 1 2            |                                       |
| 20_<br>16_<br>0_ | 0<br>0<br>0                                   |         |   | 0   | 0                                       | 0   |   | ) 0<br>) 0                              | 16<br>1        |                                       |
| 4 2              |   |         | 3                                       | 0   | 0                                       | 0   |   | 0                                       |                |                                       |
| 10               | 0<br>6  |         |   | 0 0   | 0                                       | 0   |   | 0 0                                     | 21             |                                       |
| 8<br>1           | 1<br>0<br>0                                   |         |   | 0   | 0                                       | 0   |   | ) 0<br>) 0                              | 8              |                                       |
| 3                | 0<br>0<br>0                                   |         | ) (1)<br>(1) (2)                        | 0<br>0<br>0   | 0                                       | 0   |   | ) 0<br>) 0                              | 3<br>1         |                                       |
| 0_<br>4<br>2     | 2<br>0<br>0                                   |         | )0<br>) 0                               | )0<br>) 0   | 0                                       | 0   |   | ) 0<br>) 0                              | 2<br>4<br>2    | - F                                   |
|                  | 0 1<br>1 10 10 1<br>1 1 1 1 1 1 1 1 1 1 1 1 1 | 1       | 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0 0 1 0 | 0 1 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 | 0 1 0 0 0 0 0 0 0 0 1 1 0 0 0 1 1 0 | 0 1 0 0 0 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0 | 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1              | 1                                     |

|   |            |       |          |          |              |   | =======      |             |  |                                       | ====  |
|---|------------|-------|----------|----------|--------------|---|--------------|-------------|--|---------------------------------------|---|
| AGENCY  | PASSNGR    | TRUCK | RVS      | BUS      | TRAILER      | MTRCYCL                                       | TRI-CYC      | ATV         | OTHER                                  | TOTALS-                               | -   |
| MICCOURT CTATE RETURNET ANATON  |            |       |          |          |              |   |              |             | ······································ | •                                     |   |
| MISSOURI STATE RETIREMENT SYSTEM MISSOURI STATE SCHOOLS   | 4          | 0     |          | 10       | 0 0          | ) (   | 0            | 0           | ) 0                                    | 19                                    |   |
| MISSOURI STATE SCHOOLS MISSOURI STATE SENATE MISSOURI STATE TREASURER   | 1          |       |          | ) (      | 0            | ) (   | 0            | Ç           | ) 0                                    | 1                                     |   |
| MISSOURI_SUPREME COURT  | 6_         |       |          | )        | Ď            | )(  | 0            |             | )0                                     |                                       |   |
| MISSOURI SURPLUS PROPERTY AGENCY MISSOURI VETERANS COMMISSION   | - 3<br>1 4 | 8     |          | ) (      | D 5          |   | ) 0<br>)     | 0           | ) (                                    | 16<br>24                              |   |
| MISSOURI VETERANS HOME MISSOURI VETERANS HOME - ST LOUIS  |            |       |          | j;       | 2            | )(  | <u> </u>     |             | )                                      | - 4                                   |   |
| MISSOURI VETERANS HOME - ST <u>LOUIS</u> MISSOURI VETERANS HOME MEXICO  | 2          | (     | ) (      | ) (      | 0 (          | )<br>)  | )            |             | )<br>)                                 | i                                     |   |
| MISSOURI VOCATIONAL ENTERPRISE/REHABIL  | 13_        |       |          |          | 1 2          | )   | Ŏ            |             | <u>)</u>                               | 39                                    | <u> </u>                                      |
| MISSOURI WESTERN STATE COLLEGE<br>MISSOURI WESTERN STATE COLLEGE PHYSICA  | 5<br>۱ 0   | ]     |          | ) (      | ) (          | ) (   | )            | í           | ) (                                    | 10                                    | )   |
| MO ARTS COUNCIL   | 1          |       |          |          | 0 0          | ) (   | <u> </u>     | <del></del> | ζβ                                     | 1                                     |   |
| MO BOARD OF REGISTRATION FOR THE HEAL<br>MO BOARD OF REGISTRATION HEALING ARTS                                    | i          | ď     |          |          | Ö            | )   | Ŏ            |             | j                                      | į                                     |   |
| MO DEPARTMENT OF AGRICULTURE MO DEPARTMENT OF CONSERVATION  | 136<br>249 | 1,31  | <u>'</u> | );       | 211<br>1 860 | ļ(  | ) 0          |             | )()                                    | 256<br>2,423                          |   |
| MO DEPARTMENT OF ECONOMIC DEVELOPMENT   | 19         | 1,511 |          |          | o (          |   | Ò            |             | j                                      | 19                                    | <u> </u>                                      |
| MO DEPARTMENT OF EDUCATION  MO DEPARTMENT OF HEALTH - JEFFERSON CI  | 31<br>50   |       |          | <u>)</u> | 4 (          | )(  | )0           |             | )<br>)                                 |                                       | <u> </u>                                      |
| MO DEPARTMENT OF INSURANCE  | 5          | (     |          | Ď        | Ŏ            |   | Ŏ            |             | Ò                                      |                                       |   |
| MO DEPARTMENT OF NATURAL RESOURCES MO DEPARTMENT OF REVENUE   | 260<br>59  | 364   | 5        | )        | 4 89<br>0 (  | )<br>)  | ) 0          |             | 0 (                                    | 65                                    |   |
| MO DEPT CONSV  MO DEPT OF CORRECTIONS & RESOURCES   | 0          | ]     | ļ        | Ď (      | Ď (          | D (   | 0            |             | D (                                    | ]                                     |   |
| MO DEPT OF CORRECTIONS -JEFFERSON CITY  | 7 241      | 19    |          | 2        | 1 3          | <u>,                                     </u> | ) <u> </u>   |             | Š Č                                    | 498                                   |   |
| MO DEPT OF HIGHWAY & TRANSPORTATION MO DEPT OF LABOR & INDUSTRIAL RELATION  | 867        | 3,22  |          | )        | 2 624        | <b>4</b> (                                    | ) 0          |             | Ď                                      | 4,719                                 |   |
| MO DEPT OF MENTAL HEALTH -COLUMBIA  | 10         | -     | 5        | Ď į      | Ŏ (          |   | Ö            |             | 0 (                                    | 15                                    |   |
| MO DEPT OF MENTAL HEALTH -FARMINGTON MO DEPT OF MENTAL HEALTH -HIGGINSVILLE                                       | 13<br>• 0  | •     | 5        | D (      | 0 (          | D (   | ) 0          |             | 0 (                                    | 18                                    | <b>5</b><br>                                  |
| MO DEPT OF MENTAL HEALTH -HIGGINSVILLI  | 39         | •     |          | 0        | Ŏ            | Ö   | <u></u>      |             | 0 (                                    | 42                                    |   |
| MO DEPT OF MENTAL HEALTH -KANSAS CITY MO DEPT OF MENTAL HEALTH -NEVADA  | 24<br>7    | 19    | 5        | 0 (      | 0 .          | ) (   | ) U          |             |  | 12                                    | <u>,                                     </u> |
| MO DEPT OF MENTAL HEALTH -PARK HILLS<br>MO DEPT OF MENTAL HEALTH -POPLAR BLUF                                     | 5          |       |          | 0        | 0 (          | 0   | 0            |             | 0 (                                    | ) 6                                   | 5   |
| MO DEPT OF MENTAL HEALTH -PUPLAR BLUF<br>MO DEPT OF MENTAL HEALTH -SIKESTON<br>MO DEPT OF MENTAL HEALTH -ST LOUIS | 2          |       | ,<br>    | 0        | <u> </u>     | <u>0</u>                                      | )0           |             | ğ                                      | j                                     | <u> </u>                                      |
| MO DEPT OF MENTAL HEALTH -ST LOUIS MO DEPT OF MO  | 14         |       | 2        | D        | 0 (          | ) (<br>n                                      | )            | _           | D (                                    | 16                                    | <b>5</b>                                      |
| MO_DEPT_OF_PUBLIC_SAFETY  | 25         |       |          | Ŏ        | <u> </u>     | 5   | <u> </u>     | i da a      | Ď Ì                                    | 33                                    | <u> </u>                                      |
| MO DEPT OF SOCIAL SERVICES -JEFFERSON MO DIV OF YOUTH SERVICES  | 200        | 89    | ) (      | D :      | 1 14         | 4 (<br>1 (                                    | ) 0<br>1 n   |             | D (                                    | 304                                   | )<br>l  |
| MO_DIVISION_OF TOURISM  | <u>i</u>   |       | j        | <u> </u> | ğ <u> </u>   | ġ   | į <u> </u>   |             | ğ                                      | [i                                    |   |
| MO DIVISION OF TOURISM CARL MO DSS DIVISION OF YOUTH SERVICES   | 0<br>1     |       | ) (      | 0        | U (          | 0   | ) ()<br>) () |             | ) (                                    | , , , , , , , , , , , , , , , , , , , |   |
| MO_DSS-DIVISION_OF_YOUTH_SERVICES   | <u>î</u>   |       | )i       | <u></u>  | <u> </u>     | <u> </u>                                      | ğğ           |             | <u> </u>                               |                                       |   |
| MO HOUSE OF REPRESENTATIVES MO INTERMEDIATE REFORMATORY   | 0          |       |          | 0        | 0 (          | 0 (   | ) 0          |             |  |                                       | i   |
| MO_MILITARY_EORCESMO_MOTOR_VEHICLE_COMMISSION   | <u>0</u>   |       | }        | B        | Q            | <u></u>                                       | <u>}</u>     |             | <u> </u>                               | ]                                     |   |
| MO REGIONAL CENTER -ALBANY  | 10         | )     |          | Ď        | Ŏ Ì          | <u>i</u>                                      | į ŏ          |             | Ď                                      | 12                                    |   |
| MO REGIONAL CENTER -COLUMBIA  | 18         |       | L        | 0        | 0 (          | D .   | 2 0          |             | 0 9                                    | 15                                    | <u> </u>                                      |

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| AGENCY   | PASSNGR        | TRUCK          | RVS     | BUS        | TRAILER      | MTRCYCL           | TRI-CYC           | ATV               |                  | TOTALS-        |                                       |
|--|----------------|----------------|---------|------------|--------------|-------------------|-------------------|-------------------|------------------|----------------|---------------------------------------|
| MO REGIONAL CENTER -HANNIBAL MO_REGIONAL_CENTER -JOPLIN  | 21<br>13       | 0              | 0       | 0          | 2            | 2 (               | ) (               | ) 0               | 0                | 23<br>13       |                                       |
| MO REGIONAL CENTER -KANSAS CITY<br>MO REGIONAL CENTER -KIRKSVILLE  | 11<br>14<br>13 |                | 0       |            |              | ) (               | ) (               |                   | 0                | 13<br>15<br>14 |                                       |
| MO REGIONAL CENTER -POPLAR BLUFF MO REGIONAL CENTER -ROLLA MO REGIONAL CENTER -SIKESTON MO REGIONAL CENTER -SPRINGFIELD MO REGIONAL CENTER -ST LOUIS | 19<br>17<br>12 | 0<br>0<br>1    | 0       |            | ) (<br>) (   | ) (<br>) (<br>) ( | ) (<br>) (<br>) ( | ) ()<br>) ()      | )<br>)<br>)<br>0 | 19<br>17<br>13 |                                       |
| MO SCHOOLS FOR THE SEVERELY HANDICAPPE MO SOUTHERN COLLEGE   | 12<br>28<br>0  | 3<br>3<br>1    | 000     | 7]<br>  7] | ,            | 0 (<br>5 (<br>) ( | )<br>)<br>(       | )<br>)<br>)       |                  | 15<br>107<br>1 |                                       |
| MO SOUTHERN STATE COLLEGE<br>MO SOUTHERN STATE COLLEGE/MAIN<br>MO STATE AUDITORS OFFICE<br>MO STATE COLLEGE  | 1<br>2         | 0<br>0         |         |            | ;<br>;<br>;; |                   | )<br>)<br>(       | )<br>)<br>)       | 0                | 16<br>1<br>2   |                                       |
| MO STATE EMERGENCY MANAGEMENT AGENCY MO STATE EMPLOYEES RETIREMENT SYSTEM MO STATE FAIR  | 11             | 0<br>0<br>0    |         |            |              | 0<br>0 (0<br>0 (1 | . (               |                   |                  | 11             |                                       |
| MO STATE FRUIT EXPERIMENT STATION MO STATE HIWAY DEPT MO STATE HOSPITAL -FARMINGTON  | 0<br>0<br>0    | 1<br>0<br>4    |         |            |              |                   | ) (               |                   | )                | 1<br>1<br>4    |                                       |
| MO STATE HOSPITAL -FULTON MO STATE HOSPITAL -ST JOSEPH MO STATE HOSPITAL -ST LOUIS   | 36<br>9<br>39  | 42<br>20<br>16 |         |            |              | 2<br>0 (          |                   |                   | )<br>)<br>)      | 83<br>29<br>55 |                                       |
| MO STATE HOSPITAL/SCHOOL -HIGGINSVILLE MO STATE HOSPITAL/SCHOOL -MARSHALL MO STATE HOSPITAL/SCHOOL -NEVADA   | 0 2            | 2 5            | <u></u> | <u> </u>   | ) (<br>      | 0 (               | ) (               |                   |                  | 2<br> 8        |                                       |
| MO STATE HOSPITAL/JUNIVERSITY -COLUMBIA MO STATE LIBRARY MO STATE SENATE   | 22             | 14             |         |            |              | 0<br>1<br>0       | ) (               |                   |                  | 38<br>2        |                                       |
| MO STATE WATER PATROLMO_TRAINING_SCHOOL_FOR_BOYS   | 2<br>0<br>0    | 0<br>14<br>0   |         |            | )<br>  4!    |                   | ) (               |                   | <u> </u>         | 61             |                                       |
| MO WESTERN COLLEGE MO WESTERN STATE COLLEGE MO WESTERN STATE COLLEGE-PURCHASING MO WOODSON CHILDRENS PSY HOSPITAL                                    | 3              | 11             | (<br>(  | (<br>)     |              | 3<br>0            | ) (               |                   |                  | 17             |                                       |
| MOBERLY CORRECTIONAL CENTER MOSERS   | 1              | 3<br>0<br>0    |         |            |              | 0<br>0<br>0       |                   |                   | ) (              |                | · · · · · · · · · · · · · · · · · · · |
| MOTOR VEHICLE COMMISSION MT VERNON VETERANS HOME MUNICIPAL LEASING CORP % NW MO STATE MUNICIPAL LEASING CORP % NWMSU                                 | 1 0            | 0<br>0<br>0    |         |            | ) (          | 0<br>0<br>1       |                   | )<br>)<br>()()    | )<br>)<br>(      |                |                                       |
| MUNICIPAL LEASING CORP 2 NWMSU NMSU NMSU SCIENCE HALL NORTHEAST MISSOURI STATE COLLEGE   |                | 0              |         |            | ]            | 1                 |                   | )<br>[]           | \<br>\           | 1              |                                       |
| NORTHEAST MISSOURI STATE COLLEGE<br>NORTHWEST MISSOURI STATE U<br>NORTHWEST MISSOURI STATE U<br>NWMSU BUSINESS OFFICE                                | 0              | 0              | (       |            | )<br>        | 0 0               |                   | 0 (<br>0 (<br>0 ( | )                | 1              | <u>.</u>                              |
| OA/GEN SVCS/VEHICLE MAINTENANCE OA/GENERAL SERVICES/VEH MAINT OA/GENERAL SERVICES/VEH MGMT   |                | 0              |         |            | )<br>        | 0                 |                   | 0 (               | )<br>}           |                |                                       |
| OA/GENERAL SERVICES/VEHICLE MGMT OFF OF ADJUTANT GEN   | 0              | 1<br>1         | (       | ) (        | )<br>)<br>)  | 0<br>0<br>0       | )<br>)<br>)       |                   | )<br>)<br>)(     |                |                                       |

|   |             |               |      |             |                  |           | =======      |         | =======      | ========    | ====   |
|---|-------------|---------------|------|-------------|------------------|-----------|--------------|---------|--------------|-------------|--|
| AGENCY .  | PASSNGR     | TRUCK         | RVS  | BUS         | TRAILER          | MTRCYCL   | TRI-CYC      | ATV     | OTHER        | TOTALS-     |  |
| OFFICE OF ADMINISTRATION  | 59          | 17            |      | ) 0         | 2                | 0         | 0            | 0       | 0            | . 78        | •  |
| OFFICE_OF_SECRETARY_OF_STATEOFFICE OF THE ADJUTANT GENERAL OZARK CORRECTIONAL CENTER                              | <u>1</u> 1  | 1<br>0        |      | ) 0         | ) 0<br>) 1       | 0         | 0            | Č       | 0            | i           | ,  |
| PARKS DNR-DIVISION OF STAT POTOSI R-III SCHOOL DISTRICT   | <u>1</u>    | <u>0</u>      |      |             | <u> </u>         | 0<br>0    | 0            | 0       | 0            | ]1          |  |
| PROFESSIONAL REGISTRATION STATE OF MO PURCHASING DEPARTMENT CENTRAL MISSOURI                                      | 0           | i             | <br> | ) ()<br>)() | 0                | 0         | 0            | <u></u> | 0            | <u> </u>    |  |
| PURCHASING DEPARTMENT CENTRAL MO ST UN<br>PURCHASING DEPT<br>PURCHASING DEFICE SOUTHWEST MO STATE L               | 0           | 0             | (    | ) (         |                  | 0         |              | Ŏ       |              | i<br>1      | <u>,                                      </u> |
| REORGANIZED SCHOOL DISTRICT R-VII<br>S E MO STATE U   | 0           | <u>0</u><br>0 | (    |             | i 0              | 0         | 0            | 0       | 0            | 1           | i.   |
| SE MISSOURI RESIDENTIAL SERVICES SE MO RESIDENTIAL SERVICES   | 0           | 0             | (    |             | 0                | 0         | 0            |         | ) 0          |             | <u> </u>                                       |
| SEC OF STATE RECORDS & ARCHIVES SECRETARY OF STATE SECRETARY OF STATE OFFICE STATE                                | <u></u>     | 0             |      | )<br>)(     | )<br>0           | 0         | 0            |         |              |             | <u> </u>                                       |
| SECRETARY OF STATE RECORDS & ARCHIVES SEMO RESIDENTIAL SERVICES   | i           | ŏ<br>1        |      | ) (         | ) 0<br>)0        | 0         | )0           |         | )            | ]           | <u>.</u>                                       |
| SEMO RESIDENTIAL SERVICES/DMH<br>SHELTERED WORKSHOP/SHOW ME IND % ST JO   |             | 0             |      |             | 0 0              | 0         | •            |         |              |             | į  |
| SHOW ME INDUSTRIES X ST JOSEPH STATE A SMSU SMSU GROUNDS  | 1 0.        | 1<br>0        |      | ) (         | ) 1<br>1<br>1 1  | <u>.</u>  | ) 0<br>) 0   | (       |              | )<br>)      | <u>;</u>                                       |
| SMSU-WEST_PLAINS  | 0<br>1      | ō             |      |             | <u> </u>         |           | <u>0</u>     |         |              |             | ļ ———  |
| SO EAST MO STATE U SOCIAL SERVICES/GENERAL SERVICES   |             | 1             |      | 0 (         | 0<br>0<br>0      |           | )            |         | ) (          | )<br>]      | <u></u>  |
| SOUTHEAST MISSOURI RESIDENTIAL SERVICE<br>SOUTHEAST MO RESIDENTIAL SERVICE<br>SOUTHEAST MO RESIDENTIAL SERVICES   | 2<br>4      | 0             |      |             | 0<br>0<br>0      |           | )            |         | ) i          | )<br>)      | <u>'</u><br>4                                  |
| SOUTHEAST MO STATE<br>SOUTHEAST MO STATE COLLEGE  | 1<br>0      | 0             |      | 0 (         | 0 0              |           | 0            |         |              |             | <u> </u>                                       |
| SOUTHEAST MO STATE U SOUTHEAST MO STATE UN ACCT PAYABLE SOUTHERN STATE COLLE MISSOURI                             | U<br>0<br>1 | <u>1</u>      |      | )           | UV<br>D 0<br>D 0 |           | )U           |         | )<br>) (     | )<br>]      | l<br>l   |
| SOUTHWEST MISSOURI STATE U SOUTHWEST MISSOURI STATE UNIV-WEST PLA   |             | i             |      | ğ           | Ď<br>1 0         | j         | ) <u>0</u>   |         | <u></u>      | )<br>)      | i  |
| SOUTHWEST MO STATE COLLEGE SOUTHWEST MO STATE UNIVERSITY MI   | 0           | <u>0</u>      |      | 0<br>0      | 0<br>0<br>0      | )         | )            |         | 0            | 0<br>0<br>  | ļ  |
| ST LOUIS COMMUNITY RELEASE CENTER ST LOUIS DEV DISABILITIES TR CTR ST LOUIS DEV DISABILITIES TRI CNIR             | 0<br>0<br>1 | 1<br>1<br>0   |      | 0 (         | 0 0<br>0 0       | ) (       | ) 0<br>)0    |         | )<br>)<br>)( | 0<br>0<br>0 | i<br>1   |
| ST LOUIS DEVELOP DISAB TREAT ST LOUIS DEVELOP DISAB TREATMENT CENT  | 0<br>E 1    | 2             |      | 0 (         | Ŏ Ŏ<br>O O       | (         | ) 0          |         | 0 (          | 0           | <u> </u>                                       |
| ST LOUIS DEVELOP DISABIL TREAT CIR ST LOUIS DEVELOP DISABILITY TREATMENT  | 0           | 0<br>1        |      | 0           | 20<br>0 0        | )(<br>) ( | ) ()<br>) () |         | U            | V<br>D<br>N | I<br>I   |
| ST LOUIS DEVELOPE DIS AB TREATMENT CT<br>ST LOUIS DEVELOPMENT DISABILIT<br>ST LOUIS DEVELOPMENT DISABILITIES TREA | . 1         | 1             | j    | Ö           | 0<br>0<br>0      |           | jg           |         | Ö            | Ö           | ž<br>1   |
| ST LOUIS DEVELOPMENTAL CENTER ST LOUIS DEVELOPMENTAL DIS CEN  | î<br>0      | 2             | •    | 0<br>0      | 0 0<br>00        | )         | ) (<br>)(    | )       | 0<br>0       | 0<br>Q      | <u>1</u><br>2                                  |

|   |             |        |            |     |            |          |          |          |            |               | ==== |
|---|-------------|--------|------------|-----|------------|----------|----------|----------|------------|---------------|------|
| AGENCY  | PASSNGR     | TRUCK  | RVS        | BUS | TRAILER    | MTRCYCL  | TRI-CYC  | ATV      | OTHER      | TOTALS-       | -    |
| ST LOUIS DEVELOPMENTAL DISABI   | 1           | 0      | 0          | 0   | ) 0        | 0        | 0        | 0        | 0          | 1             |      |
| ST_LOUIS_DEVELOPMENTAL_DISABILITIES_TR. ST OF MO POPLAR BLUFF RGNL CTR                                | 12_         | 5<br>0 | 0          |     | }8         | 0        | 0        | 0        | 0          |               |      |
| STATE AUDITORS OFFICE STATE_COLLEGE_MO_SOUTHERN   | 1           | Ŏ<br>1 | 0          | Ō   | 0          | Ō        | 0        | Ō        | 0          | 1 2           |      |
| STATE FAIR COMMUNITY COLLEGE<br>STATE MISSOURI/SOUTHWEST MISSOURI STAT                                | 4           | 3      | 0          | i   | 2          | 0        | Ŏ        | Ö        | 0          | 10            | _    |
| STATE MO DIV OF PARKS & RECREATION HIS STATE OF MISSOURI  |             |        | ŏ          | ğ   | <u> </u>   | ŏ        | ğ        | ŏ        |            | 29            | -,   |
| STATE OF MISSOURI % GREAT RIVERS MENTA<br>STATE OF MISSOURI % SOUTHEAST MO STATE                      | į           | 0      | 0          | Č   |            | Ö        | Ŏ        | Ŏ        | Ŏ          | ĺ             |      |
| STATE OF MISSOURI CENTRAL MISSOURI STA  | <del></del> | i      | ŏ          |     | 0          |          | 0        | <u>\</u> | 0          | 1             |      |
| STATE OF MISSOURI DGLS  STATE OF MISSOURI DIV GEOLOGY & LAND S  | 0_          | <br>Q  | 0          |     | 1          |          | <u>0</u> |          | <u> </u>   | <u> </u>      |      |
| STATE OF MISSOURI DIV OF GEN SERVICES STATE OF MISSOURI DIV OF TOURISM CARL                           | 1           | Ö      | 0          | 9   | ) 0        | 0        | 0        | 9        | 0          | i             | 1    |
| STATE OF MISSOURI DIVISION OF PARKS STATE OF MISSOURI DNR/DIVN OF STATE PA                            | 0           | 1      | . 0        |     | ) 0        | 0        | 0        | 0        | 0          | 1             |      |
| STATE OF MISSOURI FACILITY LEASING SEC  | l           | 0<br>0 | )<br>)0    |     | )          | 0<br>0   | 0        |          | <b>O</b>   | 1<br>1        |      |
| STATE OF MISSOURI MISSOURI LOTTERY STATE OF MISSOURI MISSOURI STATE FAIR                              | 0           | 0<br>1 | ) 0<br>. 0 | . ( | ) 1        | . 0      | 0        | 0        | 0          | ) <u>1</u>    |      |
| STATE OF MISSOURI MO DIVISION OF FIRE STATE OF MISSOURI SECRETARY OF STATE                            | 1           | 0      | 0          |     | }0         | 0        | 0        |          | 0          |               |      |
| STATE OF MISSOURI WAINWRIGHT STATE OFF STATE OF MISSOURI-YOUTH SERVICES.                              | 0<br>0      | 1      | . 0        | (   | ) 0<br>) 1 | 0        | 0        |          | )<br>)0    | )             |      |
| STATE OF MISSOURI/MISSOURI DEPT OF AGR<br>STATE OF MO   | 0           | 1      | 0          | (   | ) 0        |          | 0        | (        | )<br>)     | )<br>1        |      |
| STATE OF MO / CURATORS OF THE UN OF MI<br>STATE OF MO / MISSOURI MILITARY FORCES                      | <u>1</u>    | 1      | 0          |     | <u>}</u>   | 0        | 0        | <u> </u> | ) (        | 1             |      |
| STATE OF MO / MO WESTERN STATE COLLEGE STATE_OF_MO_%_SOUTHEAST_MISSOURI                               |             | 0      |            |     | ) 0        | 0        | 0        | (        | ) (        |               |      |
| STATE OF MO % SOUTHEAST MO STATE UNIVE<br>STATE OF MO CENTRAL MO STA                                  | 1           | Č      | 0          |     |            | Ö        | Ŏ        | (        |            | ]<br>  1      |      |
| STATE OF MO DEPT OF CORRECTIONS & HUMA<br>STATE OF MO DIV OF MANAGEMENT DEPT OF                       | <u>ŏ</u>    | į      | 0          |     | ) 0        | Č        | <u> </u> |          |            | <u> </u>      |      |
| STATE OF MO DIVISION OF YOUTH SERVICESSTATE_OF_MQ_GOVERNORS_OFFICE                                    | Ŏ           | į      | Ö          |     |            | Ì        | Ö        | í        | Ò          |               |      |
| STATE OF MO HIGGINSVILLE STATE SCHOOL STATE OF MO MARSHALL STATE SCHOOL                               | 0           | i      |            |     | j          |          | 0        |          |            | i             |      |
| STATE OF MO MO VETERANS HOME STATE OF MO PRISON INDUSTRIES  |             |        |            |     | <u> </u>   | <u>9</u> |          |          | <u></u>    | <u></u> į     |      |
| STATE OF MO SECRETARY OF STATE  | 1           | Ç      |            |     |            |          |          | j        |            | į             |      |
| STATE OF MO SOUTHEAST MISSOURI STATE U  |             | l      | <u> </u>   |     | <u> </u>   | <u> </u> |          |          | { <u>}</u> | {——— <u> </u> |      |
| STATE OF MO SOUTHWEST MO ST U  STATE OF MO ST JOSEPH ST HOS 2  STATE OF MO ST LOUIS STATE SCHOOL & HO | <u>0</u>    |        | <u>0</u>   |     | <u> </u>   | <u></u>  | <u> </u> |          | <u></u>    |               |      |
| STATE OF MO-STATE SCHOOLS   | 0           |        | . 0        |     | ַט<br>ביים |          |          |          |            | ) <u>1</u>    |      |
| STATE OF MOZDOSS DIV OF YOUTH SERVICES  | <u>-</u>    |        | 0          |     | 20         | }        | <u></u>  | . (      | }          | 1             |      |
| STATE TAX COMMISSION OF MISSOURI<br>STATE TAX COMMISSION OF MO  | 1<br>1      | 0      | ) 0<br>)0  |     | ) 0<br>00  | <u> </u> | 0        |          | )          |               |      |

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| AGENCY   | PASSNGR        | TRUCK                  | RVS         | BUS          | TRAILER        | MTRCYCL     | TRI-CYC           | ATV           | OTHER             | TOTALS-                               | - |
|--|----------------|------------------------|-------------|--------------|----------------|-------------|-------------------|---------------|-------------------|---------------------------------------|---|
| STATE TRAINING SCHOOL FOR BOYS STATE TREASURERS OFFICE   | 0<br>1         | 1 0                    | 0           | 0            | 0              | 0           | 0                 |               | 0 0               | 1                                     |   |
| STOWE HARRIS STATE COLLEGE SUPREME COURT OF MISSOURI TIPTON TREATMENT CENTER TRAIL OF TEARS STATE PARK   | 0<br>2<br>0    | 0<br>0<br>2            | 0<br>0<br>0 | 1<br>0<br>0  | 0 0            | 0<br>0<br>0 | 0                 | Ò             | 0<br>0<br>0       | 2                                     |   |
| U OF MO COLUMBIA   | 0              | 0                      | 0           | 0            | 1 0            | 0           | 0                 |               | 0 0               | 1                                     |   |
| UNIVERSITY OF MISSOURI -CAPE GIRARDEA<br>UNIVERSITY OF MISSOURI -COLUMBIA<br>UNIVERSITY OF MISSOURI -KANSAS CITY<br>UNIVERSITY OF MISSOURI -KIRKSVILLE | 36<br>12       | 413<br>413<br>40<br>32 |             | 8<br>5<br>3  | 194<br>7<br>7  |             | 0                 |               | 0 0<br>0 0<br>0 0 | 122<br>3 864<br>3 87<br>3 51          |   |
| UNIVERSITY OF MISSOURI -MARYVILLE UNIVERSITY OF MISSOURI -ROLLA UNIVERSITY OF MISSOURI -SPRINGFIELD  | 42<br>33<br>35 | 49<br>50<br>79         | 0<br>0<br>0 | 5<br>5<br>14 | 16<br>15<br>20 |             | 3                 | )<br>;<br>()( | 0<br>0 0<br>0 0   | 107<br>151                            | · |
| UNIVERSITY OF MISSOURI -ST LOUIS<br>UNIVERSITY OF MISSOURI -WARRENSBURG<br>VANMETER STATE PARK   | 18<br>46       | 37<br>63               | 0           | 1<br>8       | 14             |             |                   |               | 0<br>0<br>0       | 57<br>133                             |   |
| WAINWRIGHT STATE OFFICE BUILDING OFFI WESTERN MISSOURI CORRECTIONAL CENTER WESTERN_MO_CORRECTION_CENTER  | C 1<br>0<br>0  | 0<br>1<br>1            | 0<br>0<br>0 | 0            | )Q             | 0           | 0                 |               | D 0               | i i i i i i i i i i i i i i i i i i i |   |
| WESTERN MO CORRECTIONAL CTR<br>WESTERN STATE COLLEGE   | 1              | 0                      | 0           | 0            | 0              |             | ( )<br>( )<br>( ) |               |                   | 1<br>1                                |   |
|  |                |                        |             |              |                |             |                   |               |                   |                                       |   |
| TOTALS   | 3,792          | 6,809                  | 7           | 215          | 2,117          | 7           | 3                 | s .c          | 0 0               | 12,950                                | ) |
|  | 3,792          | 6,809                  | 7           | 215          | 2,117          |             | 3                 |               | D (               | 12,950                                |   |
|  |                | 6,809                  | 7           | 215          | 2,117          |             |                   |               |                   |                                       |   |
|  |                | 6,809                  | 7           | 215          | 2,117          |             |                   |               |                   |                                       |   |
|  |                | 6,809                  | 7           | 215          | 2,117          |             |                   |               |                   |                                       |   |
|  |                | 6,809                  | 7           | 215          | 2,117          |             |                   |               |                   |                                       |   |
|  |                | 6,809                  | 7           | 215          | 2,117          |             |                   |               |                   |                                       |   |